

**Program of Projects and Budget
 FY 2013 Capital and Operating Grant
 FTA Section 5307 - ID-90-XXXX
 Kootenai County, Idaho**

FY 2013 5307 Apportionment **\$1,436,723**

Section 5307	<u>FTA Funds</u>	<u>Local Match</u>	<u>Total</u>	<u>Match Rate</u>
Complementary Paratransit				
Operating	\$241,328	\$241,328	\$482,656	50/50
Operating	\$143,672	\$35,918	\$179,590	80/20
Preventive Maintenance	\$30,000	\$7,500	\$37,500	80/20
Paratransit Subtotal	\$415,000	\$284,746	\$699,746	
Fixed Route				
Urban Service				
Operating	\$426,000	\$426,000	\$852,000	50/50
Preventive Maintenance	\$100,850	\$25,213	\$126,063	80/20
Facility Lease/Security	\$18,800	\$4,700	\$23,500	80/20
Fixed Route Subtotal	\$545,650	\$455,913	\$1,001,563	
Planning	\$48,000	\$12,000	\$60,000	80/20
Capital - Riverstone Transit Center Property/Construction	\$428,073	\$109,522	\$537,595	80/20
Total 2013 Grant Request	\$1,436,723	\$862,181	\$2,298,904	

Revenues and Available Local Match		
FTA Section 5307	\$1,436,726	Federal
Coeur d'Alene Tribe	\$455,913	In Kind
Kootenai Medical Center	\$284,746	In Kind
Kootenai County	\$55,000	In Kind
Cities	\$86,864	Local
Total	\$2,319,249	