



June 3, 2016

TO: KMPO Board Members
FROM: Kevin Howard, KCATT Chair
Glenn F. Miles, Executive Director
SUBJECT: 2016-2020 KMPO TIP Amendment U.S. 95- Ironwood Intersection KN 19509
Add \$555,000 Emma Street Traffic Signal

Recommendation:

The Idaho Transportation Department is seeking KMPO approval to amend the 2016-2020 Transportation Improvement Program to modify the scope of work to add an additional traffic signal at U.S 95 and Emma Street, as well as add \$555,000 in additional funding to construct the project. KCATT recommends approval of this request

Background:

The U.S. 95-Ironwood Intersection improvement Project is currently contained in the 2016-2020 Transportation Improvement Program (TIP). The TIP document indicates this is a turn bay project at the intersection of Ironwood and U.S. 95 for \$1,050,000. The new amount approved by the ITD Board on April 28th of \$1,605,000, provides for including a new traffic Signal at Emma Street and U.S. 95, that was identified by ITD and the City of Coeur d' Alene as part of the Kootenai Health expansion traffic analysis.

Pursuant to Federal requirements and thresholds established between ITD and the metropolitan planning organizations in Idaho, this is considered a significant scope and cost change from what was published in the 2016-2020 TIP as it adds more than 25% in cost and includes a new light at a new location.

The Idaho Transportation Department is seeking KMPO approval to amend the 2016-2020 Transportation Improvement Program to modify the scope of work and add \$555,000 in additional funding to construct the project.

**FY 2016 Mid-Year Programming Plan for the
FY 2016 - FY 2020 STIP**

DIST	Fiscal Year		Key Number	Project Name	Program	FY16 Estimated Cost
	Current	Proposed				
Delays from FY16 to FY17						
3	16	17	7215	SH 55, PAYETTE RV BR, HORSESHOE BEND	Bridge Restoration	(6,620,000)
3	16	17	12383	SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	Strategic Initiatives	(3,715,000)
3	16	17	13025	SH 55, INT MIDWAY RD, NR NAMP	Strategic Initiatives	(4,410,000)
3	16	17	13390	SH 52, UPRR BR MP 13.3, PAYETTE CO	Bridge Restoration	(1,201,000)
3	16	17	14360	US 95, CURVE FLATTENING MP 172 TO MP 174	Pavement Restoration	(1,500,000)
Advances and Cost Increases						(17,446,000)
1	16		19509	US 95, IRONWOOD INTERSECTION, CDA	Strategic Initiatives	1,605,000