



October 24, 2016

TO: KMPO Board Members
FROM: Glenn F. Miles, Executive Director
SUBJECT: 2016-2020 KMPO TIP Amendment Administrative Modifications – October 2016-2

Administrative Modifications: October 2016-2

Listed below are the Administrative Amendments being requested by ITD's District 1 and Financial Planning & Analysis Section for the month of October 2016. Rules established pursuant to U.S.C. Title 23 and guidelines approve by ITD, FHWA, and Metropolitan Planning Organizations provide for the revisions to projects in the current TIP that will not materially change the design, concept, scope or cost of a project. Advancing or delaying a project, or phases thereof between program years is specifically allowed as an administrative amendment.

These projects were contained 2017-2021 Transportation Improvement Program approved by the KMPO Board at their regularly scheduled October 13, 2016 meeting. Since the KMPO has approved the projects after fulfilling the TIP development process and public comment period, these projects have been through a formal public comment period with no adverse comments. ITD wishes to obligate these projects in advance of the 2017-2021 TIP approval by FHWA/FTA and therefore desires the amend the 2016-2020 TIP to include the projects

KMPO approves this administrative modification and is notifying the Board of this amendment as a part of the process to fully inform the Board of changes occurring in the TIP.

October 2016-2 Requests:

See attached List of project

This advances the U.S. 95 resurfacing projects immediately south of Coeur d' Alene for Advanced Construction in 2017 with programmed funds in FY-2017 and 2018.



Kootenai Metropolitan Planning Organization

2016-2020 Transportation Improvement Program October, 2016-2 Administrative Amendments

Administrative Amendments to Advance Selected 2017-2018 Resurface and Rehabilitation Projects

Route, Location				Distri	Scheduled Costs (Dollars in Thousands)			with Match		PREL	Lifetime Total	Direct Costs Federal	All Programs State	Other	Notes
Key No.	Mileposts	Work, Detail			2017	2018	2019	2020	2021						
Sponsor	Program	Fund		Phase											
US 95, BLACKWELL SLOUGH TO I-90 OPASS IC#12, CDA			1	Construct		1,798			-		1,963	1,819	144		1 2
19221	MP 428.981 - 430.592	RESRF/RESTO&REHAB, Resurfacing		Develop	200	-			-		525	486	39		P
STATE OF IDAHO (ITD)	RESTORE	NH		Right Of Way		-			-		-	-	-		M
US 95, BLACKWELL SLOUGH TO I-90 OPASS IC#12, CDA			1	Construct		165			-		1,963	1,819	144		1 2
MP 428.981 - 430.592	RESRF/RESTO&REHAB, Resurfacing			Develop		-			-		525	486	39		P
STATE OF IDAHO (ITD)	RDSIDE	NH		Right Of Way		-			-		-	-	-		M
US 95, COUGAR CR TO BLACKWELL SLOUGH, KOOTENAI CO			1	Construct	3,257				-	-	3,353	3,107	246		1
19765	MP 426.5 - 428.981	RESRF/RESTO&REHAB, Resurfacing		Develop	-				-	-	430	398	32		P S
STATE OF IDAHO (ITD)	RESTORE	NH		Right Of Way		-			-	-	-	-	-		M
US 95, COUGAR CR TO BLACKWELL SLOUGH, KOOTENAI CO			1	Construct	96				-	-	3,353	3,107	246		1
19765	MP 426.5 - 428.981	RESRF/RESTO&REHAB, Resurfacing		Develop	-				-	-	430	398	32		P S
STATE OF IDAHO (ITD)	RDSIDE	NH		Right Of Way		-			-	-	-	-	-		M
					Construct	3,353	1,963								
					Develop	200									
					Right Of Way										
					Total	3,553	1,963								
					Federal	3,107	1,819								
					State	446	144								
					Other										

Notes:

1: Project is also shown in a metropolitan Transportation Improvement Progra 2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

M: Project included in multiple programs

B: Project addresses Bridge DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

Construction - includes utilities, construction engineering, and purchases Develop - includes preliminary engineering by state and/or consultant forces RightOfWay - Right-Of-Way acquisition