

## KMPO Board Packet Agenda Item



July 26, 2016

TO: KMPO Board Members  
FROM: Glenn F. Miles, Executive Director  
SUBJECT: 2016-2020 KMPO TIP Amendments – July 2016

### **KMPO 2016-2020 Transportation Improvement Program Amendment #4 U.S. 95 Reconstruction KN 19452**

Listed below are Amendments being requested by ITD's Financial Planning & Analysis Section during the month of July, 2016. Rules established pursuant to U.S.C. Title 23 and guidelines approved by ITD, FHWA, and Metropolitan Planning Organizations provide for the revisions to projects in the current TIP that will not materially change the design, concept, scope or cost of a project. Advancing or delaying a project, or phases thereof between program years is specifically allowed as an administrative amendment.

KMPO staff is requesting the KMPO Board to approve this amendment due to the fact that the funding for Preliminary Engineering and design increased from \$150,000 to \$450,000; even though the project is already in the TIP in a future year. Notifying the Board of this amendment as a part of the process to fully inform the Board of changes occurring in the TIP.

#### July Request:

ITD is requesting a modification to the 2016-2020 Transportation Improvement Program to advance the Preliminary Engineering and Design to increase PE Funding by \$50,000 and PC Funding by \$400,000 to accommodate the accelerated PS&E delivery date of September 30, 2018. This will provide reconstruction and realignment of U.S. 95 from IC#430 to La Crosse Avenue MP 429.633 to 430.00. This will increase Development from \$150,000 to 450,000.

Program				FY16 FA Scheduled Funding				
Year	District	Key Number	Route, Project Name	Program	Phase	Current	Revised	Revision
2500	1	19452	US 95, IC# 430 TO LACROSSE AVE	Early Development	PC	0	400,000	Increase PC, Offset Statewide Balancing