

# KMPO Board Packet Agenda Item



February 9, 2017

TO: KMPO Board Members  
 FROM: Glenn F. Miles, Executive Director  
 SUBJECT: 2017-2021 KMPO TIP Amendment #2 ITD Request to Approve Advancement of LHTAC Design funds Two STP-Rural Project in Kootenai County, Advance 1 Project on U.S. 95 from 2018 to 2017, and Increase funding On I-90 Restoration Project

## KMPO 2017-2021 Transportation Improvement Program Amendment #2, ITD Construction and LHTAC Project Design Advancements

KMPO has been notified by the Idaho Transportation Department, the Local Highway Technical Assistance Council (LHTAC) has requested 2 projects currently in the 2017-2021 Transportation Improvement Program Preliminary Development Phase, have their Design funds advanced to FY 2017. ITD will also be advancing the U.S. 95 Blackwell Slough to I-90 restoration project to 2017 and increase funding in support of the I-90 Restoration Project from Northwest Blvd to Sherman Avenue. The two LHTAC project actions will allow for them to be ready for construction as funds become available; however they will remain in Preliminary Development until such time as the Project Charters are approved and funds are available within a specific program year. Those projects are:

Key Number	District	Program Year	Revised Program Year	Route, Project Name	Program	FY17 FA Scheduled Funding		Revision
						Current	Revised	
19221	1	2018	2017	US 95, BLACKWELL SLOUGH TO I-90 OPASS IC#12, CDA	Restoration	0	1,998,000	Advance to FY17
19288	1	PREL		ST C-5708, BECK RD; SELTICE WAY TO PRAIRIE AVE	STP-Local Rural	0	212,000	Advance design phase from FY18 to FY17
20038	1	PREL		ST C-5727, RAMSEY RD; CHILCOTO SCARCELLO	STP-Local Rural	0	497,000	Advance design phase from FY19 to FY17

Key Number: 19002    Project Name: NORTHWEST BLVD TO SHERMAN AVE, CDA    Year: 2017    Change Source: Change Request

General Information (0 changed)

Locations (0 added, 0 changed, 0 removed)

Budget (1 changed)

Year	Phase	Program	Eligible Source	Old Value	New Value	Approved Date
2017	CN	Restoration	Interstate Maintenance	14,355,000.00	16,655,000.00	02/09/2017

Documents (1 added, 0 removed)

Justification of Change:     End of Year Action:  Yes  No

Board Approval Req:  Yes  No

Since the four projects are already contained in the current TIP, public involvement has been conducted, which allows for the Design phase and construction activities to be advanced within the program. LHTAC and ITD will certify that funds are currently available within the Federal Aid program for FY 2017 in order to obligate the funds from the Federal Highway Administration.