

KMPO Board Item



February 16, 2017

TO: KMPO Board Members
FROM: Glenn F. Miles, Executive Director
SUBJECT: 2017-2021 KMPO TIP Amendment #3, ITD Request to Modify Preliminary Engineering Funding Levels on Five Projects

KMPO 2017-2021 Transportation Improvement Program Amendment #3, Administrative Amendment to modify engineering and design funding level on five project.

KMPO has been notified by the Idaho Transportation Department District 1 and Headquarters that funding levels for five projects contained in the 2017-2021 Transportation Improvement Program (TIP) need to be modified to address additional activities associated with the project(s).

Key Number	Program		Route, Project Name	Program	FY17 FA Scheduled Funding		Revision
	District	Year			Current	Revised	
19883	1	2018	US 95, N CORRIDOR ACCESS IMPROVEMENTS	Strategic Initiatives	0	1,500	Increase PE 1.5k, offset from KN 19900
19900	1	2500	US 95, CANFIELD AVE TO WILBUR AVE, CDA	ED	10,000	8,500	Decrease PE \$1.5k, offset to KN 19883
19002	1	2017	I 90, NORTHWEST BLVD TO SHERMAN AVE, CDA	Restoration	49,500	91,900	Increase PC \$42.4k to cover consult. agreement
19385	1	2019	SH 53, UPRR BRIDGE, NEAR US 95	Bridge Resoration	800,000	1,010,000	Increase PC \$210k for design change
20120	1	2021	SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM	Strategic Initiatives	60,000	210,000	Increase PC \$150k for survey work

KN 19883 and KN 19900 are both associated with US 95 Corridor Improvements between I-90 and SH-53. The request is to reduce funding from an existing project in Early Development and transfer those funds into a project scheduled for 2018.

KN 19002 Increases funding for engineering and design to cover work covered with the existing consultant agreement

KN 19385 Increases funding for engineering and design to cover additional design work resulting from consultation with local agencies and stakeholders.

KN 20120 Increase funding for engineering and design phase to cover additional survey work identified during project scoping.

Since the five projects are already contained in the current TIP, public involvement has been conducted, which allows for the Design phase activities to be funded. The funding changes do not significantly modify the design, concept or scope for the projects, nor significantly increase the projects costs. ITD will certify that funds are currently available within the Federal Aid program for FY 2017 as part of the balancing process in order to obligate the funds from the Federal Highway Administration.

KMPO therefore Administratively approves the requested changes to the 2017-2021 TIP and have posted this Amendment #3 to the www.kmpo.net website.