

KMPO Board Packet Agenda Item



September 11, 2018

TO: KMPO Board Members
 FROM: Glenn F. Miles, Executive Director
 SUBJECT: 2018-2022 KMPO TIP Amendment #11 KN 13871 Increase in Metro Planning and Advancement of FY2021 project to FY2018 KN20134 4th Street, Dalton to Prairie Avenue Design and Engineering

KMPO 2018-2022 Transportation Improvement Program Amendment #11, is to increase funding for KN13871 KMPO Metro Planning and advance Design funding for KN20134 4th Street- Dalton to Prairie Avenue to FY 2018 from FY 2021 using FY 2018 End of the Year Federal Redistribution funds.

KMPO is administratively amending the 2018-2022 Transportation Improvement Program to reflect a \$99,000 increase in funding for KN13871 KMPO Metro Planning. This will increase funding for activities contained within the 2019 Unified Planning Work Program. The project is currently within the existing 2018-2022 Transportation Improvement Program and does not impact fiscal constraint, nor does it modify the existing scope of the project.

Project Name		2018	Total	Federal	Local
LOCAL, FY18 KMPO METRO PLANNING	1	Construct	-	-	-
13871 MP 0 - 0 PLAN/STUDY, Planning/Transportation		Develop	423	392	31-
FY 2018 End of the Year Increase \$99k STP -U					
KOOTENAI METROPOLITAN PLANNING ORG	1		-	-	-

KMPO is administratively amending the 2018-2022 Transportation Improvement Program to reflect an advance in project funding for KN20134 4th Street, Dalton to Prairie Avenue for Preliminary Engineering and Design that is currently being done as an A/C project. This will advance the design funding for the project from FY 2021 to FY 2018. The project is currently within the existing 2018-2022 Transportation Improvement Program and does not impact fiscal constraint, nor does it modify the existing scope of the project, since the funding is secured through the FY 2018 redistribution funding.

Project Name		2018	2021	2500	Total	Federal	Local
STC-7275, 4TH ST; DALTON AVE TO PRAIRIE AVE, DALTON GARDENS	1	Construct		4324	4,324	4,006	318
20134 MP 13.559 - 15.088 RECONSTRUCT/WIDEN , Plant Mix Pavement		Develop Right	375	21	398	369	29
Advance from FY 2021 (A/C Local) FY 2018 End of the Year Plan		Of Way		61	61	56	5
DALTON GARDENS	URB	STP-U					

Since these projects are already contained in the current TIP, public involvement has been conducted. ITD will certify that funds are currently programmed within the Federal Aid program for FY 2018 is available in order to obligate the additional funds from the Federal Highway Administration in the 2018 program year.

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #11 as identified above effective September 11, 2018.

This amendment will be posted on the KMPO website at www.kmpo.net Thursday, September 13, 2018, upon approval by the ITD Board.