

KMPO Board Packet Agenda Item



October 10, 2018

TO: KMPO Board Members
 FROM: Glenn F. Miles, Executive Director
 SUBJECT: 2018-2022 KMPO TIP Amendment #13 Modifications to existing projects to consolidate and define scope and budget for a trail project within existing key numbers

KMPO 2018-2022 Transportation Improvement Program Amendment #13,

KMPO is administratively amending the 2018-2022 Transportation Improvement Program to reflect a separation of the pathway project previously included in the project scope of work into a separate project key number (KN22157). This is being accomplished by deleting current and FY 2019 program year funding for PC in the amount of \$210,000 from KN 20352 and deleting \$2,100,000 in FY 2019 Construction in funding for KN20795. The project and funding is currently within the existing 2018-2022 Transportation Improvement Program and does not impact fiscal constraint, nor does it modify the existing scope of the project, but further defines the scope and budget for the trail project.

Project Name				2019	Total	Federal	State/Local
US 95, JCT SH 53 IC, GARWOOD RD, UPRR BR, & FRONTAGE ROADS	1	Construct	700	700	-	700	
20352 MP 438.4 - 440.2 MAJRWDN, Pavement Rehabilitation &		Develop	-0-	10,655	-	10,655	
STATE OF IDAHO (ITD) GARVEE-17 STR		Right Of Way	7,368	7,368	-	7,368	
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US 95, GARWOOD RD GS & FRONTAGE RDS, KOOTENAI CO	1	Construct	-0-	11,600	-	11,600	
20795 MP 439.4 - 440.2 RECONST/REALIGN, Pavement Rehabilitation		Develop	-	-	-	-	
STATE OF IDAHO (ITD) GARVEE-17 STR		Right Of Way	-	-	-	-	

This deletes currently programmed funds in FY 2019 to move scope and budget from existing Projects KN 20352 and KN20795 to support the U.S. 95, Garwood Rd to Farragut Park Pathway KN22157 as a standalone project identified below

Project Name				2019	Total	Federal	State/Local
US 95, GARWOOD RD to FARRAGUT PARK PATHWAY. KOOTENAI CO	1	Construct	2,300	2,300	-	2,300	
22157 MP 439.4 - 440.2 RECONST/REALIGN, Pavement Rehabilitation		Develop	410	410	-	410	
STATE OF IDAHO (ITD) GARVEE-17 STR		Right Of Way	-	-	-	-	

Since this amendment comes from projects and funding already contained in the current TIP, public involvement has been conducted. ITD will certify that funds are currently programmed within the Federal Aid program for FY 2019 is available in order to obligate the additional funds to the project in the 2018 program year.

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #13 as identified above effective October 10, 2018.

This amendment will be posted on the KMPO website at www.kmpo.net Wednesday, October 10, 2018.