

KMPO Board Packet Agenda Item



October 11, 2018

TO: KMPO Board Members
 FROM: Glenn F. Miles, Executive Director
 SUBJECT: 2018-2022 KMPO TIP Amendment #14 Modifications to existing projects to increase funding levels for FY 2019 activities with key numbers 19452 and 20120

KMPO 2018-2022 Transportation Improvement Program Amendment #14, Modify existing projects to consolidate scope and budget and increase funding levels for right of way and land purchase

KMPO is administratively amending the 2018-2022 Transportation Improvement Program to reflect FY 2019 increases to phases of a project already within the approved program from funds being consolidated from another project within the same project area. KN 20120 SH 41, Lancaster Rd to Boekel Road will receive additional funding from KN 19471, which will be removed from the current program. The updated project will also include the project scope of work. This is being accomplished by adding into the FY 2019 program year funding for RW in the amount of \$75,000 and LP \$200,000 from KN 19471 into KN 20120. The project and funding is currently within the existing 2018-2022 Transportation Improvement Program and does not impact fiscal constraint, nor does it modify the existing scope of the project of the combined projects.

Project Name				2019	Total	Federal	State/Local
SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM	1	Construct		5,029	4,6601	369	
20120 MP 5.5 - 6.5 RECONST/REALIGN, Plant Mix Pavement		Development		800	741	59	
STATE OF IDAHO (ITD) SAFETY HSIP		Right Of Way	1,175	1,175	1,089	66	
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SH 41, LANCASTER INTERSECTION, KOOTENAI CO	1	Construct	Removed	1,293			
19471 MP 5.3 - 5.6 SAFTY/TRAF OPER, TrafficSignals		Develop	From	139			
STATE OF IDAHO (ITD) MOBLTY STP		Right Of Way	Program	-			

The second request is to increase funding for land purchase activities on KN 1945 U.S 95 IC #430 to LaCrosse Ave in Coeur d' Alene, ID This amendment increases PL from \$5,000 to \$50,000. The scope of the project remains the same.

Project Name				2019	Total	Federal	State/Local
US 95, IC# 430 TO LACROSSE AVE, CDA	1	Construct		4,786	-	4,786	
19452 MP 429.633 - 430 RECONST/REALIGN, Plant Mix Pavement		Develop		750	695	55	
STATE OF IDAHO (ITD) RESTORE ST		Right Of Way	50	50	-	-	
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US 95, IC# 430 TO LACROSSE AVE, CDA	1	Construct		4,786	-	4,786	
MP 429.633 - 430 RECONST/REALIGN, Plant Mix Pavement		Develop		750	695	55	
STATE OF IDAHO (ITD) RDSIDE ST		Right Of Way		-	-	-	

Since these amendments come from projects and funding already contained in the current TIP, public involvement has been conducted. ITD will certify that funds are currently programmed within the Federal Aid program for FY 2019 is available in order to obligate the additional funds to the project in the 2018 program year.

The Kootenai Metropolitan Planning Organization, approves this Administrative Amendment #14 as identified above effective October 11, 2018.

This amendment will be posted on the KMPO website at www.kmpo.net Thursday, October 11, 2018.