

KMPO
2018-2022

Transportation Improvement Program
Street and Highways Project List
With Permanent Key Numbers Assigned

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor		Program	Fund		2018	2019	2020	2021	2022	PREL						
I 90, POST FALLS ACCESS IMPROVEMENTS				1	Construct						Unfunded	-	-	-	1	
8920	MP 4.27 - 7.546	BR/APPRS, Bridge Rehabilitation			Develop	50						2,436	46	1,877	513	S
STATE OF IDAHO (ITD)		EARLY	IM		Right Of Way							221	-	221		W
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD				1	Construct					4,147		4,147	3,842	-	304	1
12310	MP 17 - 17.986	NEW RTE, Resurfacing			Develop	300						951	881	-	70	
HAYDEN		STP-URBAN (L)	STP-U		Right Of Way		791					791	733	-	58	
STP-7605, SELTICE WAY CONGESTION MITIGATION				1	Construct	2,251						2,251	2,086	-	165	1
12311	MP 4.591 - 4.93	SAFTY/TRAF OPER, Intersection Impro			Develop							390	362	-	29	
POST FALLS		STP-URBAN (L)	STP-U		Right Of Way							14	13	-	1	
STC-5743, KIDD ISLAND RD, KOOTENAI CO				1	Construct		2,901					2,926	2,711	-	215	1
12315	MP 100 - 102	RECONST/REALIGN, Grading & Draina			Develop							841	779	-	62	
WORLEY HD		STP-RURAL (L)	STP-RURAL		Right Of Way							192	178	-	14	
LOCAL, UPRR RRX CLOSURES, KOOTENAI CO				1	Construct		232					232	209	-	23	1
12977	MP 0 - 0	SAFTY/TRAF OPER, Safety Improveme			Develop							10	-	10		
POST FALLS HD		FED RRX (L)	FED RRX		Right Of Way							-	-	-		
STATE, FY18 D1 SH-58 SH-54 & SH-3 SEALCOATS				1	Construct	2,435						2,435	-	2,435		1
13375	MP 0 - 0	PM, Seal Coat			Develop							25	-	25		P
STATE OF IDAHO (ITD)		PAVE	ST		Right Of Way							-	-	-		
I 90, WA ST LN TO BIKE/PED BR, POST FALLS				1	Construct		6,790					7,918	7,306	612		1
13411	MP 0 - 10.953	RESRF/RESTO&REHAB, Resurfacing			Develop							292	269	23		P
STATE OF IDAHO (ITD)		RESTORE	IM		Right Of Way							-	-	-		M W
I 90, WA ST LN TO BIKE/PED BR, POST FALLS				1	Construct		1,128					7,918	7,306	612		1
13411	MP 0 - 10.953	RESRF/RESTO&REHAB, Resurfacing			Develop							292	269	23		P
STATE OF IDAHO (ITD)		RDSIDE	IM		Right Of Way							-	-	-		M W
STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM				1	Construct						1,232	1,232	1,142	-	90	1
13864	MP 104.026 - 104.026	SAFTY/TRAF OPER, Intersection Impro			Develop	214						540	500	-	40	
RATHDRUM		STP-URBAN (L)	STP-U		Right Of Way	92						92	85	-	7	
LOCAL, FY18 KMPO METRO PLANNING				1	Construct							-	-	-		1
13871	MP 0 - 0	PLAN/STUDY, Planning/Transportation			Develop	343						225	209	-	17	
KOOTENAI METROPOLITAN		MET	MET		Right Of Way							-	-	-		
STC-5740, W RIVERVIEW DR, POST FALLS HD				1	Construct		984					984	912	-	72	1
13874	MP 1.448 - 1.77	RESRF/RESTO&REHAB, Minor Wideni			Develop							236	219	-	17	
POST FALLS HD		STP-RURAL (L)	STP-RURAL		Right Of Way	100						100	93	-	7	
SMA-7505, SPOKANE ST RV BR, POST FALLS				1	Construct						549	549	508	-	40	1
18716	MP 0.653 - 0.829	BR/APPRS, Bridge Replacement			Develop							112	104	-	8	
POST FALLS HD		BR-LOCAL	BR-LOC		Right Of Way							-	-	-		

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
SH 97, CDA RV BR, KOOTENAI CO	1	Construct			1,760						1,760	-	1,760	1
18806 MP 69.35 - 69.53 BR/APPRS, Bridge Rehabilitation		Develop			-						280	259	21	B
STATE OF IDAHO (ITD)	BR-RESTORE ST2	Right Of Way			-						-	-	-	
LOCAL, FY19 KMPO METRO PLANNING	1	Construct									-	-	-	1
18941 MP 0 - 0 PLAN/STUDY, Planning/Transportation		Develop			230						230	213	-	17
KOOTENAI METROPOLITAN	MET MET	Right Of Way			-						-	-	-	
I 90, PENNSYLVANIA AVE OPASS EB, CDA	1	Construct					9457				9457	8,626	731	1
19188 MP 14.29 - 14.366 BR/APPRS, Bridge Replacement		Develop	50	40							610	546	46	B
STATE OF IDAHO (ITD)	BR-RESTORE IM	Right Of Way	400								400	370	30	W
STC-5708, BECK RD; SELTICE WAY TO PRAIRIE AVE, POST F	1	Construct						2,172			2,172	2,013	-	159
19288 MP 100.264 - 102.158 RESRF/RESTO&REHAB, Minor Wideni		Develop									212	196	-	16
POST FALLS HD	STP-RURAL (L) STP-RURAL	Right Of Way									-	-	-	
STATE, FY19b D1 BRIDGE REPAIRS	1	Construct			4,896						4,896	4,537	359	1
19326 MP 0 - 0 BR/APPRS, Bridge Rehabilitation		Develop									445	412	33	
STATE OF IDAHO (ITD)	BR-PRESERVE BR-STATE	Right Of Way									-	-	-	
LOCAL, EARLY CORRIDOR ACQUISITION& PRESERVATION	1	Construct									-	-	-	1
19344 MP 0 - 0 MAJR WIDN, Right-of-Way Only		Develop									-	-	-	
COEUR D'ALENE	STP-URBAN (L) STP-U	Right Of Way			260						260	241	-	19
SH 53, UPRR BRIDGE, NEAR US 95	1	Construct				7,881	5,837				13,718	12,711	1,007	1 2
19385 MP 14.063 - 14.088 BR/APPRS, Bridge Replacement		Develop	75								1,500	1,390	110	B
STATE OF IDAHO (ITD)	BR-RESTORE BR-STATE	Right Of Way	200								200	185	15	
I 90, BLUE CR BAY BR, WBL & EBL, KOOTENAI CO	1	Construct				8,167	8,967				17,134	-	17,134	1 2
19431 MP 20.281 - 20.281 BR/APPRS, Bridge Rehabilitation		Develop	200								825	577	248	B
STATE OF IDAHO (ITD)	BR-RESTORE ST	Right Of Way									-	-	-	W
US 95, IC# 430 TO LACROSSE AVE, CDA	1	Construct				3,808					4,786	-	4,786	1
19452 MP 429.633 - 430 RECONST/REALIGN, Plant Mix Pavem		Develop									750	695	55	P
STATE OF IDAHO (ITD)	RESTORE ST	Right Of Way									-	-	-	M
US 95, IC# 430 TO LACROSSE AVE, CDA	1	Construct				978					4,786	-	4,786	1
MP 429.633 - 430 RECONST/REALIGN, Plant Mix Pavem		Develop									750	695	55	P
STATE OF IDAHO (ITD)	RDSIDE ST	Right Of Way									-	-	-	M
SH 41, LANCASTER INTERSECTION, KOOTENAI CO	1	Construct	35		1,360						1,395	1,293	102	1
19471 MP 5.3 - 5.6 SAFTY/TRAF OPER, Traffic Signals		Develop									150	139	11	
STATE OF IDAHO (ITD)	MOBLTY STP	Right Of Way									-	-	-	

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other		
Sponsor	Program	Fund	2018		2019	2020	2021	2022	23/24								
SH 41, UPRR, POST FALLS					1	Construct		600									
20002	MP 3.93 - 3.93	SAFTY/TRAF OPER, Railroad Gates	POST FALLS		Develop	15	-						15	14	-	2	
		RAIL	FED RRX		Right Of Way		-						-	-	-		
STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD				1	Construct						500		4,143	3,826	-	317	1
20038	MP 23.011 - 23.519	NEW RTE, Grade Separations	LAKES HD		Develop Right								497	461	-	36	
		FED RRX	FED RRX		Of Way								108	100	-	8	M
STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD				1	Construct						3,643		4,143	3,826	-	317	1
	MP 23.011 - 23.519	NEW RTE, Grade Separations	LAKES HD		Develop Right								497	461	-	36	
		STP-RURAL (L)	STP-RURAL		Of Way				108				108	100	-	8	M
OFFSYS, IDAHO ST TO BAY ST PED ACCESS, POST FALLS				1	Construct		396						396	367	-	29	1
20085	MP 0 - 0	ENV PRESV, Bicycle/Pedestrian/Equest	POST FALLS		Develop	101	-						101	93	-	7	
		CC4I	TAP-URBAN		Right Of Way		-						-	-	-		
STC-1697, FRENCH GULCH/FERNAN HILL RD, EASTSIDE HD				1	Construct						1,615		1,615	1,497	-	119	1
20094	MP 12.91 - 16.33	RESRF/RESTO&REHAB, Resurfacing	EASTSIDE HD Number 3		Develop		230						230	213	-	17	
		STP-RURAL (L)	STP-RURAL		Right Of Way								-	-	-		
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO				1	Construct		300	5,900	5,300				11,500	10,656	844		1
20098	MP 2.5 - 5.4	RECONST/REALIGN, Plant Mix Pavem	STATE OF IDAHO (ITD)		Develop	150	100	-					810	751	59		P
		MOBLTY	STP		Right Of Way	100	800	-					900	834	66		
SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM				1	Construct	300		2,250	2,250				4,800	4,448	352		1
20120	MP 5.5 - 6.5	RECONST/REALIGN, Plant Mix Pavem	STATE OF IDAHO (ITD)		Develop	250		-					800	741	59		P
		SAFETY	HSIP		Right Of Way	900		-					900	834	66		
STC-7275, 4TH ST; DALTON AVE TO PRAIRIE AVE, DALTON GARDENS				1	Construct						4,324		4,324	4,006	-	317	1
20134	MP 13.559 - 15.088	RESRF/RESTO&REHAB, Pavement Re	DALTON GARDENS		Develop Right				398				398	369	-	29	
		STP-U			Of Way					61			61	56	-	4	
I 90B, FY18 POST FALLS 23 ADA RAMPS				1	Construct	59							59	-	59		1
20181	MP 0 - 0	SAFTY/TRAF OPER, Sidewalk	POST FALLS		Develop Right								-	-	-		
		OPS	ST		Of Way								-	-	-		
OFFSYS, E CANYON RD GUARDRAIL & CHIPSEAL, EASTSIDE				1	Construct		94						94	87	-	7	1
20194	MP 0 - 0	SAFTY/TRAF OPER, Metal Guard Rail	EASTSIDE HD Number 3		Develop Right	35							35	32	-	3	
		SAFETY (L)	HSIP (L)		Of Way								-	-	-		
LOCAL, FY21 KMPO METRO PLANNING				1	Construct								-	-	-		1
20198	MP 0 - 0	PLAN/STUDY, Planning/Transportation	KOOTENAI METROPOLITAN		Develop				235				235	218	-	17	
		MET	MET		Right Of Way								-	-	-		

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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
SH 97, EMERGENCY SLOPE REPAIR MP 67.4, KOOTENAI	1	Construct				712				712	660	52		1 2
20342 MP 67.4 - 67.6 ENV PRESV, Roadway EmergencyReli		Develop				224				224	208	16		
STATE OF IDAHO (ITD)	ER-PERM	ER 17.1	Right Of Way			-				-	-	-		
SH 97, EMERGENCY REPAIR MP 76.90, KOOTENAI CO	1	Construct				279				279	259	20		1 2
20343 MP 76.9 - 77.05 ENV PRESV, Roadway EmergencyReli		Develop				123				123	114	9		
STATE OF IDAHO (ITD)	ER-PERM	ER 17.1	Right Of Way			-				-	-	-		
SH 53, WA LN TO CLOVERLEAF RD, KOOTENAI CO	1	Construct							Unfunded	3,500	3,243	257		1
20370 MP 0 - 1.8 MAJRWDN, Turn Bay		Develop								-	-	-		
STATE OF IDAHO (ITD)	EARLY	STP	Right Of Way							-	-	-		
STC-7219, HUETTER RD UPRR RRX, POST FALLS	1	Construct				10	230			240	216	-	24	1
20378 MP 105.916 - 105.916 SAFTY/TRAF OPER, Railroad Gates		Develop				10				10	9	-	1	
POST FALLS	RAIL	FED RRX	Right Of Way			-				-	-	-		
STC-5820, FY23 N IDAHO ST UPRR RRX, KOOTENAI CO	1	Construct						10	300	310	279	-	31	1
20394 MP 2.405 - 2.405 SAFTY/TRAF OPER, Railroad Signals		Develop						10		10	9	-	1	
KOOTENAI COUNTY	RAIL	FED RRX	Right Of Way							-	-	-		
SMA-5719, INT PLEASANT VIEW RD & PRAIRIE AVE, POST FA	1	Construct				1,232				1,232	1,141	-	90	1
20402 MP 5.799 - 5.799 SAFTY/TRAF OPER, Intersection Impro		Develop		198		-				198	183	-	15	
POST FALLS HD	SAFETY (L)	HSIP (L)	Right Of Way	100		-				100	93	-	7	
I 90, SH-41 INTERCHANGE, KOOTENAI CO	1	Construct							20,000	20,000	18,532	1,468		1
20442 MP 6.7 - 7.4 SAFTY/TRAF OPER, Interchange Modif		Develop		2,000	1,000					3,000	2,780	220		
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way				1,000			1,000	927	73		W
LOCAL, E CANYON RD STRIPING, EASTSIDE HD #3	1	Construct				351				351	325	-	26	1
20474 MP 0 - 0 SAFTY/TRAF OPER, PavementMarkin		Develop		25		-				25	23	-	2	
EASTSIDE HD Number 3	SAFETY (L)	HSIP (L)	Right Of Way			-				-	-	-		
SH 97, FY23 HARRISON BR TO WHISTLE RD, KOOTENAI CO	1	Construct							436	436	-	436		1
20482 MP 69.07 - 81.5 PM, Seal Coat		Develop				26				26	-	26		P
STATE OF IDAHO (ITD)	PAVE	ST	Right Of Way							-	-	-		
I 90, FY23 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO	1	Construct							2,849	4,014	3,704	310		1
20489 MP 20.53 - 24.04 RESRF/RESTO&REHAB, Resurfacing		Develop		180						180	166	14		P
STATE OF IDAHO (ITD)	RESTORE	IM	Right Of Way							-	-	-		M W
I 90, FY23 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO	1	Construct							1,166	4,014	3,704	310		1
MP 20.53 - 24.04 RESRF/RESTO&REHAB, Resurfacing		Develop								180	166	14		P
STATE OF IDAHO (ITD)	RDSIDE	IM	Right Of Way							-	-	-		M W
LOCAL, FY22 KMPO METRO PLANNING	1	Construct												1
20527 MP 0 - 0 PLAN/STUDY, Planning/Transportation		Develop						235		235	218	-	17	
KOOTENAI METROPOLITAN MET	MET	MET	Right Of Way							-	-	-		

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	1	Construct			100	-		7,100	-	7,200	6,672	528	-	1	
20575	MP 1.8 - 4.5	SAFTY/TRAF OPER, Safety		Develop	1,300	10	10	-	-	1,320	1,223	97	-		
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way		480	-	-	-	-	480	445	35	-		
SH 3, FY23 CDA RV BR TO I-90, KOOTENAI CO	1	Construct							436	436	-	436	-	1	
20592	MP 111.38 - 117.68	PM, SealCoat		Develop		26				26	-	26	-	P	
STATE OF IDAHO (ITD)	PAVE	ST	Right Of Way							-	-	-	-		
SH 53, INT N RAMSEY RD, KOOTENAI CO	1	Construct						2,000		2,000	1,853	147	-	1	
20641	MP 12.9 - 13.1	SAFTY/TRAF OPER, Safety		Develop	190	10	10			210	195	15	-		
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way							-	-	-	-		
I 90, CEDARS TO DUDLEY RD, KOOTENAI CO	1	Construct						2,750		2,750	2,548	202	-	1	
20645	MP 32.35 - 36.2	SAFTY/TRAF OPER, Safety		Develop	180	10	10			200	185	15	-		
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way							-	-	-	-	W	
SH 97, FY23 S WHISTLE RD TO ECHO PT RD, KOOTENAI CO	1	Construct							447	447	-	447	-	1	
20668	MP 81.5 - 86.9	PM, Seal Coat		Develop		26				26	-	26	-	P	
STATE OF IDAHO (ITD)	PAVE	ST	Right Of Way							-	-	-	-		
US 95, MICA CR TO KIDD ISLAND BAY RD, KOOTENAI CO	1	Construct			4,009					4,315	-	4,315	-	1	
20685	MP 421.21 - 426.5	RESRF/RESTO&REHAB, PavementRe		Develop	200					200	-	200	-	P	
STATE OF IDAHO (ITD)	RESTORE	ST	Right Of Way							-	-	-	-	M	
US 95, MICA CR TO KIDD ISLAND BAY RD, KOOTENAI CO	1	Construct			306					4,315	-	4,315	-	1	
20685	MP 421.21 - 426.5	RESRF/RESTO&REHAB, PavementRe		Develop						200	-	200	-	P	
STATE OF IDAHO (ITD)	RDSIDE	ST	Right Of Way							-	-	-	-	M	
SH 53, N LATAH ST TO MP 9.3, RATHDRUM	1	Construct			100			3,600		3,700	3,428	272	-	1	
20695	MP 8.39 - 9.3	MAJRWDN, Safety		Develop	280	10	10			300	278	22	-		
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way		500					500	463	37	-		

NOTES

- 1: Project is also shown in a metropolitan Transportation Improvement Program
 - 2: Project is being advanced constructed with non-federal funds
 - G: Project is grouped in STIP
 - M: Project included in multiple programs
 - B: Project addresses Bridge DOH Strategic Needs
 - P: Project addresses Pavement DOH Strategic Needs
 - A: Project utilizes an alternative contracting method.
 - W: Work zone safety priority
 - * Contingent upon successful application for funds
- PHASES:**
 Construction - includes utilities, construction engineering, and purchases
 Develop - includes preliminary engineering by state and/or consultant forces
 RightOfWay - Right-Of-Way acquisition

Construct	12,899	25,610	46,862	33,090	21,779	41,404
Develop	6,518	1,671	1,517	745	245	
Right Of Way	6,912	1,780	1,051	1,000	169	
Total	26,329	29,061	49,430	34,835	22,193	41,404
Available	404,152	395,729	380,317	329,510	305,575	559,867
Balance	377,823	366,668	330,887	294,675	283,382	518,463



James Mangan,

DRAFT FY 2018 –2022
Inside KMPO MPA

KMPO, Streets, Highways, and Public Transit Project List

GARVEE Program Projects:

SUBJECT TO REVIEW BY THE KMPO BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATORY CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
US 95, JCT SH 53 IC, GARWOOD RD & FRONTAGE RDS			1	Construct		28,200	-	-	-	-	28,200	-	28,200	-	1
20352	MP 438.4 - 440.2	MAJRWDN, Pavement Rehabilitation&		Develop	4,500	-	-	-	-	-	4,500	-	4,500	-	
STATE OF IDAHO (ITD)	GARVEE-17	STR		Right Of Way	8,300	-	-	-	-	-	8,300	-	8,300	-	
Notes:				Construct		28,200	-	-	-	-					
1: Project is also shown in a metropolitan Transportation Improvement Program				Develop	4,500		-	-	-	-					
2: Project is being advance constructed with non-federal funds				Right Of Way	8,300		-	-	-	-					
G: Project is grouped in STIP				Total	12,800	28,200	-	-	-	-					
M: Project included in multiple programs				Available	46,800	82,200	68,500	16,500	-	-					
B: Project addresses Bridge DOH Strategic Needs				Balance	34,000	54,000	68,500	16,500	-	-					
P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority															
*Contingent upon successful application for funds															

Phases:
 Construction - includes utilities, construction engineering, and purchases
 Develop - includes preliminary engineering by state and/or consultant forces
 Right Of Way - Right-Of-Way acquisition