



City of Coeur d' Alene  
City of Post Falls  
City of Hayden  
City of Rathdrum  
Coeur d' Alene Tribe  
East Side Highway District  
Idaho Transportation Department  
Kootenai County, Idaho  
Lakes Highway District  
Post Falls Highway District  
Worley Highway District

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Cooperatively Developing a Transportation System for all of Kootenai County, Idaho

December 3, 2015

TO: KMPO Board Members  
FROM: Glenn F. Miles, Executive Director  
SUBJECT: **KMPO TIP Amendment #7** ITD Various Projects (19) projects

**Background:**

Each year when the Transportation Improvement Program is updated and approved by KMPO and the Idaho Transportation Department (ITD), there is a lag time between the programs submittal and subsequent approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The Idaho STIP has yet to be submitted to FHWA or FTA for review and approval. In order to keep projects moving forward, it becomes necessary to amend the 2015 TIP and STIP to include revisions and updates to projects in order for them to receive Federal aid funding.

Attached are projects that have been through the Idaho Transportation Improvement Program (ITIP) and TIP process for inclusion as Amendment #7 to the 2015 Transportation Improvement Program.

**Recommendation:**

Approve Amendment #7 with the revisions to the program of projects as provided on the attachment.

Attached is a copy of the amendments to the program sheet for the Board's consideration and approval.

FY 2015 - 2019 STIP Revision

Action	KeyNo	ProgYr	Project Name/Location	Work	Public Involvement	Approved			
						By District	By MPO	By Governor	By Fed
<b>KMPO Adjustments</b>									
1	13411	2018	I 90, WA ST LN TO BIKE/PED BR, POST FALLS	Resurfacing		1	KMPO	MTI	FHWA
	Increase phase PC from \$30k FA to \$588k FA in FY16, Lifetime cost \$7.9M in Restoration and Roadside Programs								
1	13415	2016	LOCAL, BNSF & MRL SIGNAL UPGRADE LED	Railroad Signals	KMPO Amendment #6	1	KMPO	MTI	FHWA
	Decrease phase CN from \$139k FA to 64k FA in STP - Rail program								
1	18755	2016	STC-5762, RAMSEY RD UPRR UPGRADE, LAKES HD	Railroad Gates	KMPO Amendment #6	1	KMPO	MTI	FHWA
	Increase phase CN from \$226k FA to \$351k FA, Lifetime cost \$411k FA in Safety-Local and STP-Rail Programs								
1	19002	2017	I 90, NORTHWEST BLVD TO SHERMAN AVE	Base/Sub-base Work & Resurfacing		1	KMPO	MTI	FHWA
	Increase phase PC from \$0 to \$450k FA in FY16, Lifetime cost \$16.7M FA In Restoration and Roadside Programs								
2	19765	2018	US 95, COUGAR CR TO BLACKWELL SLOUGH, KOOTENAI CO	Resurfacing		1	KMPO	MTI	FHWA
	Change to Key Number only, was originally 13854								
<b>KMPO Additions</b>									
2	18713	2016	STC-5742, COUGAR GULCH RD SAFETY AUDIT, WORLEY HD	Planning/Transportation Study	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program in FY16, \$33k FA Lifetime cost in Safety-Local Program								
1	18913	2017	SELTICE WAY SIDEWALK, CDA	Bike/Ped Path	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$70k FA PE/PC in FY16, Lifetime cost \$316k FA in Transportation Alternatives Program								
2	19188	2020	I 90, PENNSYLVANIA AVE OPASS EB, CDA	Bridge Replacement	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$230k FA PE/PC in FY16, Lifetime cost \$4.6M FA in Bridge Restoration program								
2	19221	2020	US 95, BLACKWELL SLOUGH TO I-90 OPASS IC#12	Resurfacing and Guardrail	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$116k FA PE/PC in FY16, Lifetime cost \$2.8M FA in Restoration program								
2	19257	2019	I 90, BLUE CR BAY BR, EBL, KOOTENAI CO	Bridge Replacement	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$510k FA PE/PC in FY16, Lifetime cost \$8.3M FA in Bridge Restoration program								
2	19343	2500	US 95, AQUA AVE TO MILES AVE, HAYDEN	Turn Bay	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$93k FA PE/PC in FY16, Lifetime cost \$2.6M FA in Early Development program (Construction Unfunded)								
2	19350	2020	I 90, PENNSYLVANIA AVE O'PASS WB, CDA	Bridge Replacement	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$231k FA PE/PC in FY16, Lifetime cost \$4.6M FA in Bridge Restoration program								
2	19385	2019	SH 53, UPRR BRIDGE, NEAR US 95	Bridge Replacement	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$278k FA PE/PC in FY16, Lifetime cost \$10.2M FA in Bridge Restoration program								
2	19431	2019	I 90, BLUE CR BAY BR, WBL, KOOTENAI CO	Bridge Rehabilitation	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$510k FA PE/PC in FY16, Lifetime cost \$8.3M FA in Bridge Restoration program								
2	19471	2020	SH 41, LANCASTER INTERSECTION, KOOTENAI CO	Turn Bay	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
	Add to program, \$74k FA PE in FY16, Lifetime cost \$1.1M FA in Strategic Initiatives program								

FY 2015 - 2019 STIP Revision

Action	KeyNo	ProgYr	Project Name/Location	Work	Public Involvement	Approved			
						By District	By MPO	By Governor	By Fed
2	19509	2016	US 95, IRONWOOD INTERSECTION, CDA	Turn Bay	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
Add to program in FY16, Lifetime cost \$1.0M FA in Strategic Initiatives program								9/16/2015	
2	19682	2500	SH 41, MULLAN AVE TO E. PRAIRIE AVE, POST FALLS	Turn Bay	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
Add to program, \$93k FA PE/PC in FY16, Lifetime cost \$8.3M FA in Early Development program (Construction Unfunded)								9/16/2015	
2	19719	2020	I 90, IC #34, #39, & #40 SAFETY IMPROVEMENTS	Signing Improvements	7/15/2015 to 8/17/2015	1	KMPO	ITB	FHWA
Add to program, \$46k FA PE in FY16, Lifetime cost \$0.6M FA in Strategic Initiatives program								9/16/2015	
2	19742	2016	SH 54, WATKINS AVE RRX, ATHOL	Railroad Gates	KMPO	1	KMPO	ITB	FHWA
Add to program in FY16, Lifetime cost \$40k FA in STP - Rail program (reduced from \$90k FA)					Amendment #6		11/23/2015	9/16/2015	

**Amendment action legend:**

- 1) Major scope change to individually listed project in 4-Yr STIP (work, cost, or location)
- 2) New (or advanced from Year 5 or PD) individually listed project with costs programmed in 4-Yr STIP
- 3) Removed (or delayed to Year 5 or PD) individually listed project with costs programmed in 4-Yr STIP
- 4) Major revisions to Group Control Totals
- 5) Delayed from a previous STIP

**Acronyms:**

STIP - Statewide Transportation Improvement program,  
 KeyNo - Key number used to track deliverables within ITD systems  
 ProgYr - Year all funding required to produce deliverable is obligated (usually construction year)  
 PREL - Preliminary development (construction outside of 4-Yr STIP but development within)  
 OJT/SS - Federal On-the-Job Training/Supportive Services Discretionary program,  
 LHTAC - Local Highway Technical Assistance Council  
 ITB - Idaho Transportation Board  
 DDIR - Detailed Damage Inspection Report (FHWA authorization for emergency relief funding)  
 CAO - ITD Chief Administrative Officer

MPO - Metropolitan Planning Organization  
 COMPASS - Community Planning Association of Southwest Idaho (Boise & Nampa MPO Agency)  
 KMPO - Kootenai Metropolitan Planning Organization (Coeur d'Alene MPO Agency)  
 LCVMPPO - Lewis-Clark Valley Metro. Planning Organization (Lewiston, Clarkston, Asotin MPO Agency)  
 BTPO - Bannock Planning Organization (Pocatello & Chubbuck MPO agency)  
 BMPO - Bonneville Planning Organization (Idaho Falls MPO Agency)  
 NUA - Nampa Urbanized Area  
 BUA - Boise Urbanized Area  
 MTI - Manager Transportation Investment