



**Approved by KMPO Board May 8, 2014**

DATE: April 30, 2014  
 TO: KMPO Board Members  
 FROM: Glenn F. Miles, Executive Director  
 SUBJECT: KMPO Transportation Improvement Program Amendment #2

**Recommendation:** The KMPO Board consider the approval of Amendment #2 to the 2014-2018 Transportation Improvement Program and forward to ITD for approval and submission to FHWA and FTA

Carry Forward Project

Kootenai County Base Scheduling System Key Number 13342 is a project from the 2012 TIP that needs carried forward

ITD Early Development Projects

- SH 53, UPRR Bridge, Near US 95 is a bridge replacement project; not funded for construction
- SH 53, N Pleasant View Rd., Turn bays, Hauser, ID Preliminary Engineering is programmed; not funded for construction
- I 90, Government Way underpass, Coeur d' Alene, ID Preliminary Engineering is programmed; construction not funded
- US 95, Appleway Ave to Garwood Rd, Bike/Ped Improvements, Preliminary engineering; construction not funded
- US 95, Garwood Rd to Bonner County Line, Bike/Ped Improvements, Preliminary engineering; construction not funded

**Background:**

**Kootenai County Base Scheduling System Key Number 13342:**

In 2012, Kootenai County received notification of a grant award to fund their transit base scheduling system through the ITD Office of Transportation Performance. The grant Key # 13342 was included in the 2012 KMPO Transportation Improvement Program as required by U.S.C. Title 49 and also include in the Idaho TIP adopted by the ITD Board (ITIP). For various reasons, the grant was not entered into the Federal Transit Administration's (FTA) TEAM grant management system for approval. As a result, the grant was not approved during the life of the 2012 TIP and ITIP. Kootenai County seeking to carry forward the project from the previously approved TIP to the current TIP as an administrative amendment. There are no scope or budget changes to the project, which would trigger a public comment period. The ITD Board will also consider an ITIP amendment at their May Board meeting as well, which will allow the project to be entered into TEAM and then approved by FTA.

**Idaho (ITD) District One - Kootenai County Base Scheduling System**

Base demand response scheduling software and hardware for Kootenai County in northern Idaho. This project would provide the basic scheduling software and hardware to the new demand response service providers in Kootenai County, bringing them up to the same level as the providers in the rest of the state. This will enable veterans in this part of the state to access demand response service and will allow area providers to participate in One Click and One Call projects.

	<b>Federal Amount</b>	<b>Local Match</b>	<b>Total Project Cost</b>
Scheduling Software and Hardware	\$220,000	\$55,000	\$275,000
<b>Totals</b>	<b>\$220,000</b>	<b>\$55,000</b>	<b>\$275,000</b>

The Kootenai Health will provide \$25,000 in matching funds; Kootenai County will provide \$30,000 in match.

**ITD Early Development Projects – Various Key Numbers:**

The Idaho Transportation Department (ITD) was recently informed that “Early Development” with funding for preliminary engineering activities in program years between 2014 and 2018, must be specifically identified in the current MPO Transportation Improvement Programs and the State Transportation Improvement Program (STIP). ITD Headquarters has informed KMPO that five projects, which were in Early Development are now specifically identified within the KMPO Boundary. This amendment does not modify projects of funding levels for those project, but provides additional detailed information related to the programming of preliminary engineering activities between 2014 and 2018, as well as the current total project costs. The projects identified are:

ROUTE PROJECT LOCATION	PHASE	Scheduled Costs (Dollars in Thousands with Match) (See AvP for dollar units for each program)					PREL	LIFETIME DIRECT COSTS BY PROGRAM
		2014	2015	2016	2017	2018		
SH 53, UPRR BRIDGE, NEAR US 95 <b>M 11990</b> MP 14.063 - 14.088 BR/APPRS Early Bridge Replacement	CN	-	-	-	-	-	Unfunded	1,600
	PE	-	-	-	-	-	-	-
	RW	-	-	-	-	-	-	-
SH 53, N PLEASANTVIEW RD TURNBAYS, HAUSER <b>13860</b> MP 2 - 2.3 EARLY STP	CN	-	-	-	-	-	Unfunded	550
	PE	-	50	50	50	-	-	150
	RW	-	-	-	-	-	-	-
I 90, GOVERNMENT WAY UPASS, COEUR D'ALENE <b>13861</b> MP 12.2 - 12.5PImxPav EARLY IM	CN	-	-	-	-	-	Unfunded	1,925
	PE	2	50	50	50	-	-	152
	RW	-	-	-	-	-	-	-
US 95, APPLEWAY AVE TO GARWOOD RD, KOOTENAI <b>13862</b> MP 430.745 - 439.945 SAFTY/TRAF BikePedTrail EARLY NH	CN	-	-	-	-	-	Unfunded	1,100
	PE	-	50	-	-	50	-	100
	RW	-	-	-	-	-	-	-
US 95, GARWOOD RD TO BONNER CO LN <b>13863</b> MP 439.945 - 451.135 SAFTY/TRAF BikePedTrail EARLY NH	CN	-	-	-	-	-	Unfunded	1,375
	PE	-	-	50	-	50	-	100
	RW	-	-	-	-	-	-	-

ROUTE PROJECT LOCATION	PHASE	Scheduled Costs (Dollars in Thousands with Match) (See AvP for dollar units for each program)					PREL	Unfunded
		2014	2015	2016	2017	2018		
<b>Summary of Costs by Project Phase</b>								
	CN	-	-	-	-	-	6,550	
	PE	2	150	150	100	100		
	RW	-	-	-	-	-		
	<b>Total</b>	<b>2</b>	<b>150</b>	<b>150</b>	<b>100</b>	<b>100</b>	<b>6,550</b>	