

# Kootenai Metropolitan Planning Organization

Amendment #3 2014 TIP for

FY 2013 Carry Forward

Transportation Improvement

Program Table 1

## Kootenai County (Citylink) Transit Program Amendment

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM							
				SPONSOR	PROGRAM	FUND	PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	LOCAL
13760	TRANSIT, FY13 Carry Forward MP 0-0 COEUR D'ALENE UZA Operations PUB TRANS Operations KOOTENAI COUNTY		1	COEUR D'ALENE UZA Operations	TRNS-Operations	5307 SUrb	CN	1075	-	-	-	-	-	1075			
				PE	-	-	-	-	-	-	-	-					
				RW	-	-	-	-	-	-	-	-					
13760	TRANSIT, FY13 Carry Forward COEUR D' ALENE UZA Operations PUBLIC TRANS Preventive Maintenance KOOTENAI COUNTY		1	COEUR D' ALENE UZA Operations	TRNS-Preventive Maintenance	5307 SUrb	CN	72	-	-	-	-	-	72			
				PE	-	-	-	-	-	-	-	-					
				RW	-	-	-	-	-	-	-	-					
13760	TRANSIT, FY13 Carry Forward MP 0-0 COEUR D' ALENE UZA Capital PUBLIC TRANS Security (Capital) KOOTENAI COUNTY		1	COEUR D' ALENE UZA Capital	TRNS-Capital	5307 SUrb	CN	19	-	-	-	-	-	19			
				PE	-	-	-	-	-	-	-	-					
				RW	-	-	-	-	-	-	-	-					
13760	TRANSIT, FY13 Carry Forward MP 0-0 COEUR D'ALENE UZA Capital PUBLIC TRANS Capital Rolling Stock KOOTENAI COUNTY		1	COEUR D'ALENE UZA Capital	TRNS-Capital	5307 SUrb	CN	457	-	-	-	-	-	457			
				PE	-	-	-	-	-	-	-	-					
				RW	-	-	-	-	-	-	-	-					
13760	TRANSIT, FY13 Carry Forward MP 0-0 COEUR D'ALENE UZA Operations FY 14 Match Adjustment KOOTENAI COUNTY		1	COEUR D'ALENE UZA Operations	TRNS-Operations	5307 SUrb	CN	295						295			
				PE													
				RW													
<b>Subtotal Transit</b>								\$ 1,918						\$ 1,918			